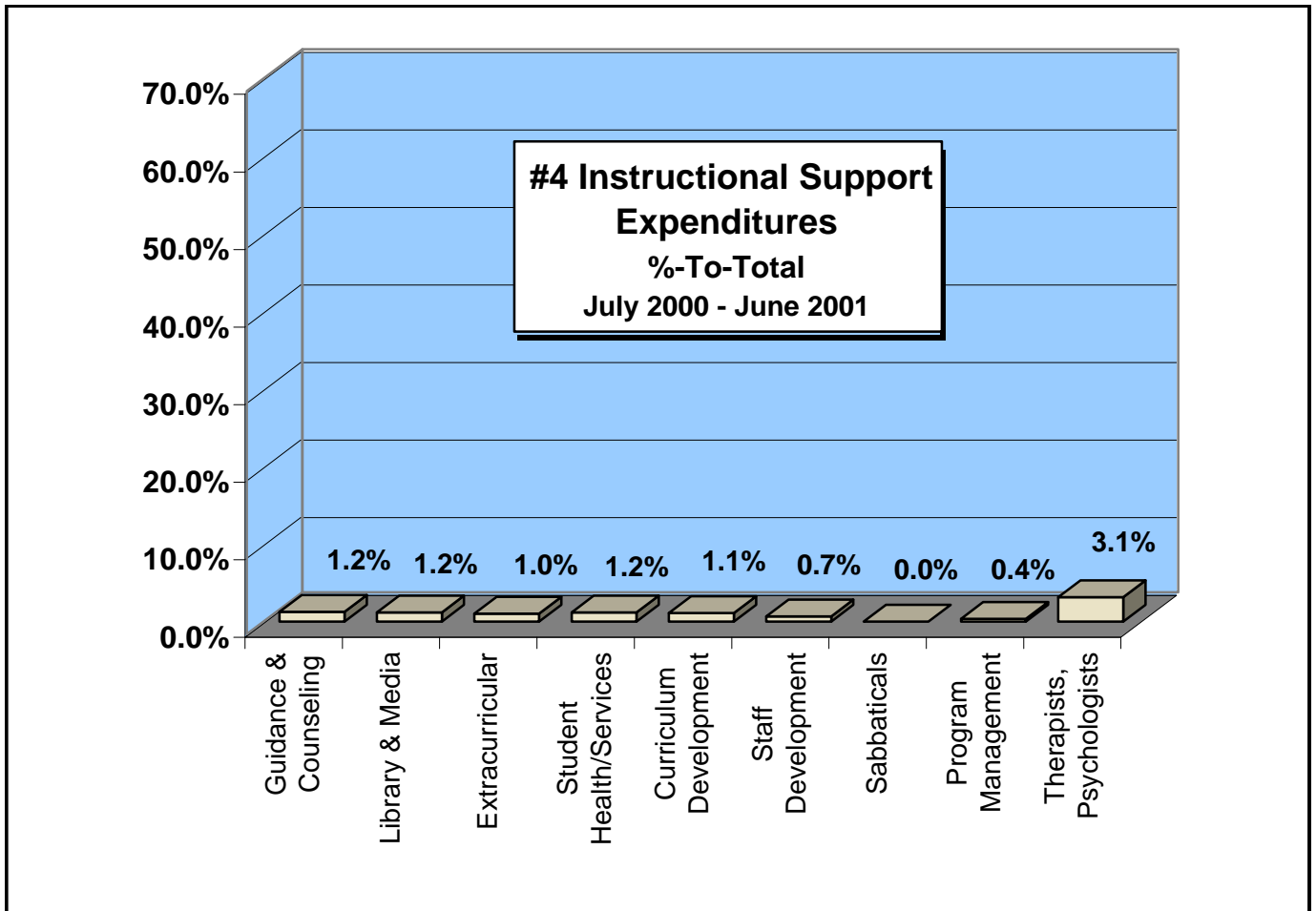


Coventry School District



District Enrollment (ADM): 5,493	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$604,502	\$110	1.2%
Library & Media	\$577,465	\$105	1.2%
Extracurricular	\$503,619	\$92	1.0%
Student Health & Services	\$574,905	\$105	1.2%
Curriculum Development	\$538,864	\$98	1.1%
Staff Development & Support	\$317,092	\$58	0.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$170,919	\$31	0.4%
Therapists, Psychologists, et al	\$1,532,167	\$279	3.1%
Instructional Support Expenditures	\$4,819,534	\$877	9.9%
Total District	\$48,751,428	\$8,875	100.0%